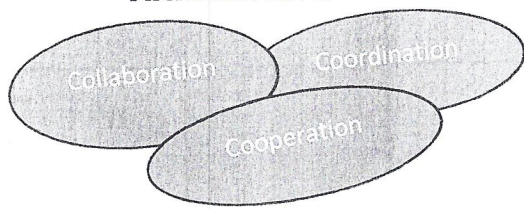


ANNEXURE 2



ANNEXURE 2

EKURHULENI METRO: Intergovernmental Project Pipeline (2018/19 - 2020/21)

Category	MUNICIPAL	PROVINCIAL	ACSA	PRASA	TRANSNET	TOTAL
Integration Zone 1 : Tembisa-Kempton Park						
Catalytic	R 244 919 188					R 244 919 188
Aerotropolis	R 1 510 556 000					R 1 510 556 000
IRPTN	R 2 098 000 000	R 323 122 000				R 2 421 122 000
Catalytic						
Northern Catalytic Human Settlement Projects: Clayville, Esselen Park, Olifantsfontein						
Catalytic	R 10 000 000					R 10 000 000
Digital City	R 195 111 364					R 195 111 364
Township Regeneration: Tembisa	R 210 000 000					R 210 000 000
Catalytic						
Revenue Management & Enhancement	R 15 750 000					R 15 750 000
Catalytic						
Revitalisation of Township Economies	R 120 846 000					R 120 846 000
Housing	R 91 674 000					R 91 674 000
Various: non-catalytic						
Various						
Education & Health fac.	R 765 445 000					R 765 445 000
Other			R 0			
Sub-total	R 5 049 781 552	R 535 642 000	R 0	R 0	R 0	R 5 585 423 552
Integration Zone 2 : Vosloorus-Boksburg-Bartlett						
Catalytic	R 575 000 000					R 575 000 000
IRPTN	R 148 553 007					R 148 553 007
Digital City	R 145 000 000					R 145 000 000
Catalytic						
Urban Regeneration: Germiston CBD	R 55 000 000					R 55 000 000
Catalytic						
Beautification of Lakes and Dams	R 190 850 000					R 190 850 000
Catalytic						
Revenue Management & Enhancement						
Catalytic						
Township Regeneration: Katorus						
Catalytic	R 316 310 000					R 316 310 000
Township Regeneration: Wattville						
Catalytic	R 1 612 090 098	R 83 422 000				R 1 695 512 098
Southern Catalytic Human Settlement Projects Cluster: Leeuwpoot, Rietspruit, Palmietfontein, Palmridge Ext. 10 & 11						
Catalytic						
Urban Renewal: Katorus	R 310 960 000					R 310 960 000
Catalytic						
Revitalisation of the Manufacturing Sector	R 1 500 000					R 1 500 000
Catalytic						
Strategic Land Parcels	R 87 750 163					R 87 750 163
Housing		R 333 294 000				R 333 294 000
Various: non-catalytic		R 41 364 000				R 41 364 000
Education & Health fac.						
Various						
Public						
Transport						
Other	R 676 104 000					R 676 104 000
Sub-total	R 4 119 117 268	R 458 080 000	R 0	R 0	R 0	R 4 577 197 268

Category	MUNICIPAL	PROVINCIAL	ACSA	PRASA	TRANSNET	TOTAL
Integration Zone 3 : Katehong-Tokoza-Alberton-Germiston						
Catalytic	Aerotropolis	R 180 000				R 180 000
Catalytic	Digital City	R 1 267 800 000				R 1 267 800 000
Catalytic	Urban Regeneration: Germiston CBD	R 504 502 992				R 504 502 992
Catalytic	Revenue Management & Enhancement	R 94 000 000				R 94 000 000
Catalytic	Revitalisation of Township Economies	R 105 000 000				R 105 000 000
Housing	Various: non-catalytic		R 275 389 000			R 275 389 000
Education & Health fac.	Various		R 20 654 000			R 20 654 000
Other	Various non-catalytic	R 831 035 200				R 831 035 200
Sub-total		R 2 802 518 192	R 296 043 000	R 0	R 0	R 3 098 561 192
Integration Zone 4 : Etwatwa-Daveyton-Benoni						
Catalytic	Aerotropolis	R 13 500 000				R 13 500 000
Catalytic	Eastern Catalytic Housing Projects Cluster: Chief Albert Luthuli Ext.6, Tsakane Ext.22, John Dube Ext.2	R 75 000 000	R 530 522 000			R 605 522 000
Catalytic	Township Regeneration: Daveyton-Etwatwa	R 83 000 000				R 83 000 000
Catalytic	Revenue Management & Enhancement	R 43 000 000				R 43 000 000
Catalytic	Revitalisation of the Manufacturing Sector	R 3 000 000				R 3 000 000
Catalytic	Strategic Land Parcels	R 32 949 171				R 32 949 171
Housing	Various: non-catalytic		R 604 432 000			R 604 432 000
Education & Health fac.	Various		R 252 661 000			R 252 661 000
Engineering / Infrastructure	Various					R 0
Other	Various non-catalytic	R 214 239 000				R 214 239 000
Sub-total		R 464 688 171	R 1 387 615 000	R 0	R 0	R 1 852 303 171
Integration Zone : 5 Duduza-Tsakane-Kwathema-Boksburg						
Catalytic	Township Regeneration	R 37 500 000				R 37 500 000
Catalytic	Revitalisation of the Manufacturing	R 9 000 000				R 9 000 000
Catalytic	Revenue Management & Enhancement	R 126 000 000				R 126 000 000
Housing	Various: non-catalytic	R 28 000 000	R 37 900 000			R 65 900 000
Other	Various	R 353 206 000				R 353 206 000
Sub-total		R 553 706 000	R 37 900 000	R 0	R 0	R 591 606 000

Category		MUNICIPAL	PROVINCIAL	ACSA	PRASA	TRANSNET	TOTAL
Marginalised Area - Informal Settlements							
Catalytic	Bulk Services provision to Informal Settlements: Roads, Water, Sanitation, Electricity	R 945 000 000					R 945 000 000
Housing	Various: non-catalytic	R 2 750 000	R 531 525 000				R 534 275 000
Sub-total		R 947 750 000	R 531 525 000	R 0	R 0	R 0	R 1 479 275 000
Marginalised Area - Other							
Catalytic	Aerotropolis	R 2 100 000					R 2 100 000
Catalytic	Revitalisation of the Manufacturing Sector	R 2 000 000					R 2 000 000
Catalytic	Revenue Management & Enhancement	R 131 300 000					R 131 300 000
Catalytic	Revitalisation of Township Economies	R 15 000 000					R 15 000 000
Other	Various: non-catalytic	R 886 123 644					R 886 123 644
Sub-total		R 1 036 523 644	R 0	R 0	R 0	R 0	R 1 036 523 644
Economic/Employment Node							
Catalytic	Aerotropolis	R 886 529 375					R 886 529 375
Catalytic	Revenue Management & Enhancement	R 31 600 000					R 31 600 000
Catalytic	Revitalisation of Township Economies	R 70 000 000					R 70 000 000
Other	Various: non-catalytic	R 797 352 188					R 797 352 188
Catalytic	Tambo Springs Inland Freight Port			R 3 500 000 000			R 3 500 000 000
Catalytic	Aerotropolis: O.R. Tambo - Extension of Western and Midfield terminal					R 52 400 000 000	R 52 400 000 000
Sub-total		R 1 785 481 563	R 0	R 3 500 000 000	R 0	R 52 400 000 000	R 57 685 481 563
City-Wide Projects							
Catalytic	Strategic Land Parcels & Property Acquisition (for Human Settlements)	R 1 000 000 000					R 1 000 000 000
Housing	Urban Management - Legacy Projects	R 336 000 000					R 336 000 000
Specialised Equipment	PRASA New Rolling Stock				R 4 100 000 000		R 4 100 000 000
Engineering / Infrastructure	Station Upgrades				R 690 334 000		R 690 334 000
Sub-total		R 1 336 000 000	R 0	R 0	R 4 790 334 000	R 0	R 6 126 334 000

Category		MUNICIPAL	PROVINCIAL	ACSA	PRASA	TRANSNET	TOTAL
Remainder of Metro Area / Other							
Catalytic	Digital City	R 71 017 381					R 71 017 381
Catalytic	Revitalisation of the Manufacturing Sector	R 113 953 356					R 113 953 356
Catalytic	Revitalisation of Township Economies	R 26 000 000					R 26 000 000
Catalytic	Strategic Land Parcels	R 332 390 652					R 332 390 652
Housing	Housing Projects: current	R 483 093 390					R 483 093 390
Housing	Housing Projects: proposed	R 253 969 955					R 253 969 955
Housing	Housing Precincts	R 1 448 300 000					R 1 448 300 000
Housing	MSDF Precincts	R 554 726 000					R 554 726 000
Education & Health fac.	Various		R 1 710 894 000				R 1 710 894 000
Other	Not Mapped	R 1 599 019 000					R 1 599 019 000
Sub-total		R 4 872 469 734	R 1 710 894 000	R 0	R 0	R 0	R 6 583 363 734
	Total	R 22 968 036 124	R 4 957 699 000	R 3 500 000 000	R 4 790 334 000	R 52 400 000 000	R 88 616 069 124